

Allocation of funds during 2020-21 Budget Heads	Cl.Code	CSIR-NISTADS			Rs.(In Lakhs)
		Stat. of Expn.up to 31.12.2020			Balance
		Allocation	Expnd	LRF Utili	
<b>A Revenue</b>					
Salary & Salary Linked Allowance	P01 to P03	973.000	804.157		168.843
Other Allowances					
Reimbursement of Med.Ex/CG	P03	45.000	34.331		10.669
O.T.A/Honorarium	P03	2.000	0.040	0.160	1.960
L.T.C	P03	9.000	0.025		8.975
T.A(in India)	P03	7.000	0.465	0.506	6.535
T.A(Foreign)	P03	2.000			2.000
Professional update Allowance	P03	0.000			0.000
<b>Total Salary</b>		<b>1038.000</b>	<b>839.018</b>	<b>0.666</b>	<b>198.982</b>
Contingencies(P04)	P04	144.000	30.276	3.639	113.724
HRD(P05)	P05				0.000
Lab Maintnace(P06)	P06	4.900	4.234	0.236	0.666
Chem/Consu&other Res Exp	P07	242.800	27.985	2.078	214.815
<b>Total</b>		<b>391.700</b>	<b>62.495</b>	<b>5.953</b>	<b>329.205</b>
<b>Total Revenue (A)</b>		<b>1429.700</b>	<b>901.513</b>	<b>6.619</b>	<b>528.187</b>
<b>B.Capital</b>					
Works and Services	P50	28.830	5.833	0.000	22.997
P50 Office Equipment	P50		0.000	0.704	0.000
App & Equip	P50	54.100	9.948		44.152
Furniture and Fittings	P50	0.000	0.000	1.232	0.000
Lib Books	P50	6.100	6.103	0.000	-0.003
Lib Journals	P50	0.000	0.000	0.000	0.000
<b>Total Capital (B)</b>		<b>89.030</b>	<b>21.884</b>	<b>1.936</b>	<b>67.146</b>
<b>Total Reveune &amp; Capital(A+B)</b>		<b>1518.730</b>	<b>923.397</b>	<b>8.555</b>	<b>595.333</b>
<b>C1 Revenue P11</b>					
TA(In India)		0.000	0.000		0.000
Contingencies	P11	0.000	0.000		0.000
Chemical Consumables& othe	P11	0.000	0.000	0.000	0.000
<b>Total P-11</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>P-12</b>					
App & Equip	P12	0.000	0.000	44.412	0.000
T.A India	P12	0.000	0.000		0.000
Contingencies	P12	0.000	0.000	1.110	0.000
Chem & Con	P12	0.000	0.000	0.559	0.000
Tech Hr	P12	0.000	0.000		0.000
ORE	P12	0.000	0.000		0.000
<b>Total</b>		<b>0.000</b>	<b>0.000</b>	<b>46.081</b>	<b>0.000</b>
<b>C3 Revenue P22</b>					<b>0.000</b>
Chem Consu & other Res Expr	P22	0.000	0.000		0.000
contingencies	P22	0.000	0.000		0.000
Apperatus & Equipment		0.000			0.000
<b>Total P22</b>		<b>0.000</b>	<b>0.000</b>		<b>0.000</b>
<b>D Central Admn</b>		<b>1518.730</b>	<b>923.397</b>	<b>54.636</b>	<b>595.333</b>
Pension	P80	744.000	585.218		158.782
Con/Comp Adv					0.000
H.B.A	R90(-)				0.000
<b>Total Central Admn. (D)</b>	<b>P80806</b>		<b>0.244</b>		<b>-0.244</b>
<b>Total</b>		<b>744.000</b>	<b>585.462</b>		<b>158.782</b>
<b>Grand Total</b>		<b>2262.730</b>	<b>1508.859</b>	<b>54.636</b>	<b>754.115</b>

LRF as on date 411.023 Lakhs  
ECF as on date 42.098 Lakhs

  
Finance & Accounts Officer

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